Warehouse Local 730

Plans Included in Reporting

Plan ID	Benefit Level	Plan Name	Effective Date	Renewal Date	Voluntary Indicator
9756271	101	GVS - WHSE LOCAL 730 H&W FUND2	8/1/2009	9/1/2013	N
9756487	101	WHSE LOCAL 730 H&W FUND1	8/1/2009	9/1/2013	N

Warehouse Local 730

Date Executed: 8/11/2013

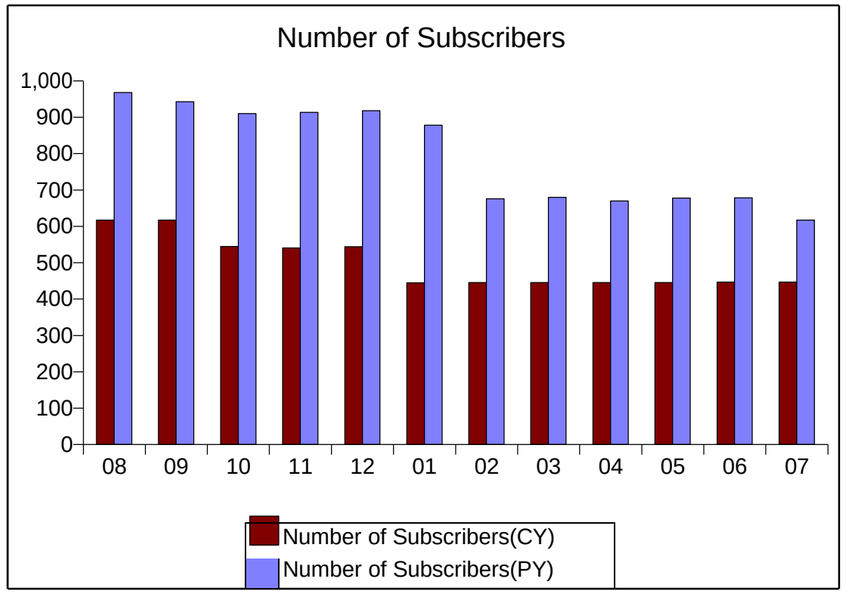
Reporting Period: 2012/08 through 2013/07

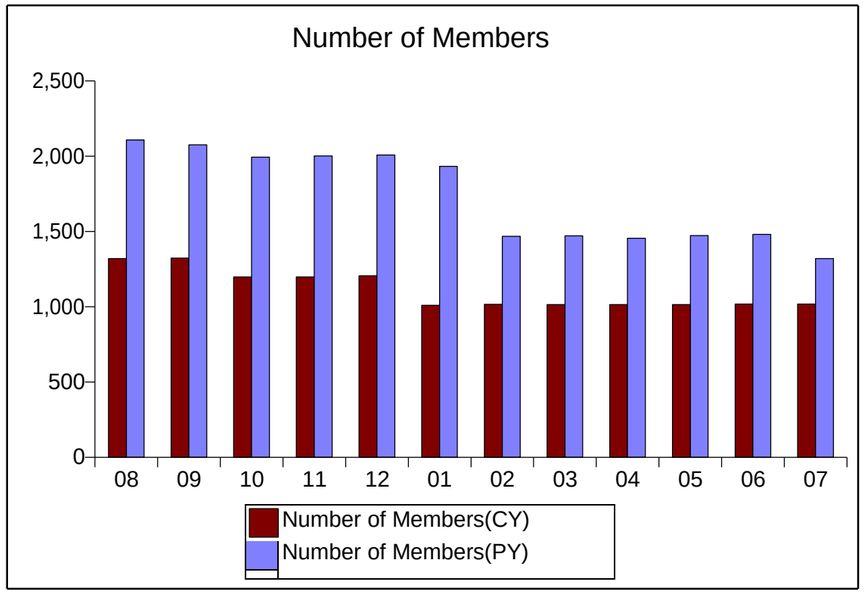
Monthly Membership Detail Combined

Current Year		
Fiscal Month	Number of Subscribers	Number of Members
2012/08	617	1,319
2012/09	617	1,323
2012/10	545	1,197
2012/11	541	1,198
2012/12	544	1,205
2013/01	445	1,010
2013/02	446	1,015
2013/03	446	1,014
2013/04	446	1,014
2013/05	446	1,014
2013/06	447	1,017
2013/07	447	1,018
Average:	**499**	**1,112**

Prior Year		
Fiscal Month	Number of Subscribers	Number of Members
2011/08	968	2,108
2011/09	943	2,075
2011/10	910	1,993
2011/11	914	2,002
2011/12	918	2,007
2012/01	878	1,933
2012/02	676	1,468
2012/03	680	1,470
2012/04	670	1,454
2012/05	678	1,472
2012/06	679	1,481
2012/07	617	1,319
Average:	**794**	**1,732**

	YOY Variance	
	Count	Percent
Avg Subscribers	(295)	(37.2) %
Avg Members	(620)	(35.8) %





Warehouse Local 730

Monthly Membership Detail by Plan by Benefit Level

Date Executed: 8/11/2013

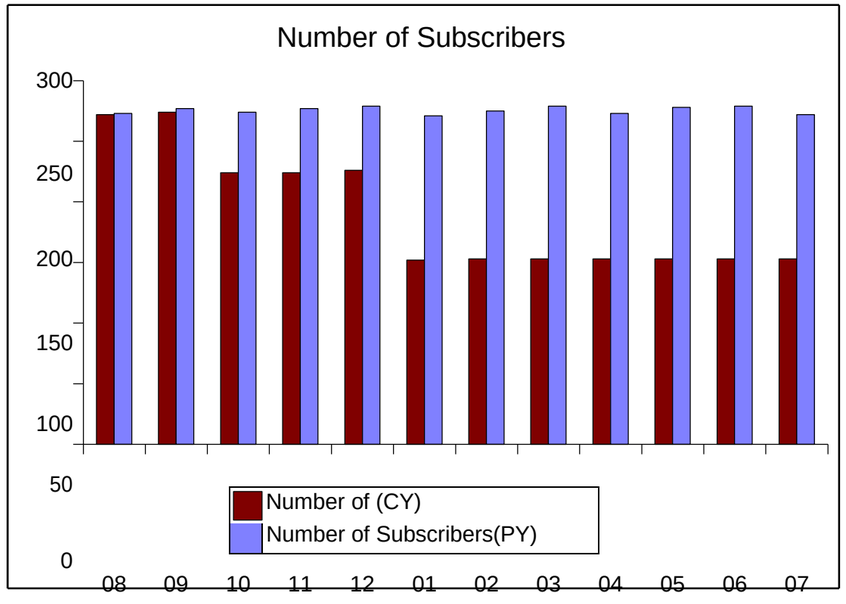
Reporting Period: 2012/08 through 2013/07

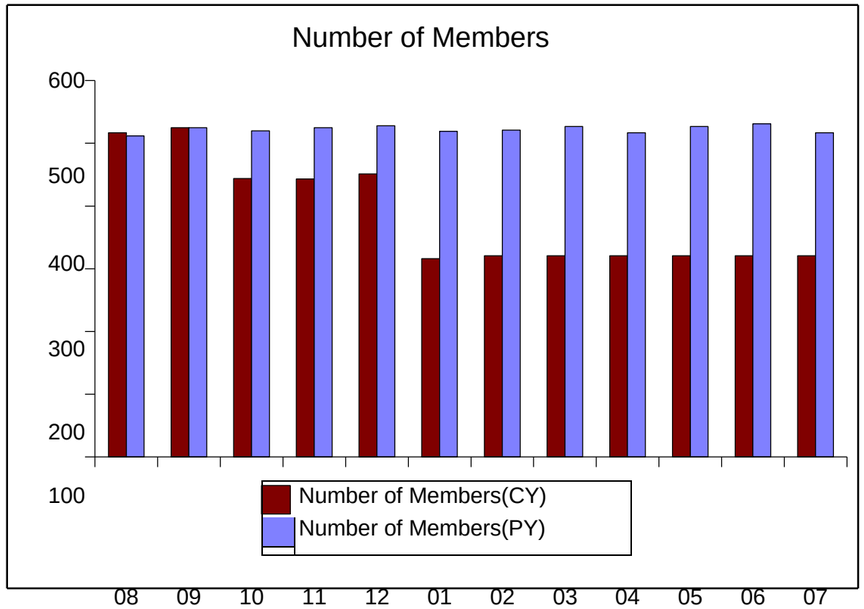
9756271 - GVS - WHSE LOCAL 730 H&W FUND2 - BL: 101

Current Year		
Fiscal Month	Number of Subscribers	Number of Members
2012/08	272	517
2012/09	274	525
2012/10	224	444
2012/11	224	443
2012/12	226	451
2013/01	152	316
2013/02	153	321
2013/03	153	321
2013/04	153	321
2013/05	153	321
2013/06	153	321
2013/07	153	321
Average:	**191**	**385**

	YOY Variance	
	Count	Percent
Avg Subscribers	(85)	(30.8) %
Avg Members	(137)	(26.3) %

Prior Year		
Fiscal Month	Number of Subscribers	Number of Members
2011/08	273	512
2011/09	277	525
2011/10	274	520
2011/11	277	525
2011/12	279	528
2012/01	271	519
2012/02	275	521
2012/03	279	527
2012/04	273	517
2012/05	278	527
2012/06	279	531
2012/07	272	517
Average:	**276**	**522**





Warehouse Local 730

Date Executed: 8/11/2013

Reporting Period: 2012/08 through 2013/07

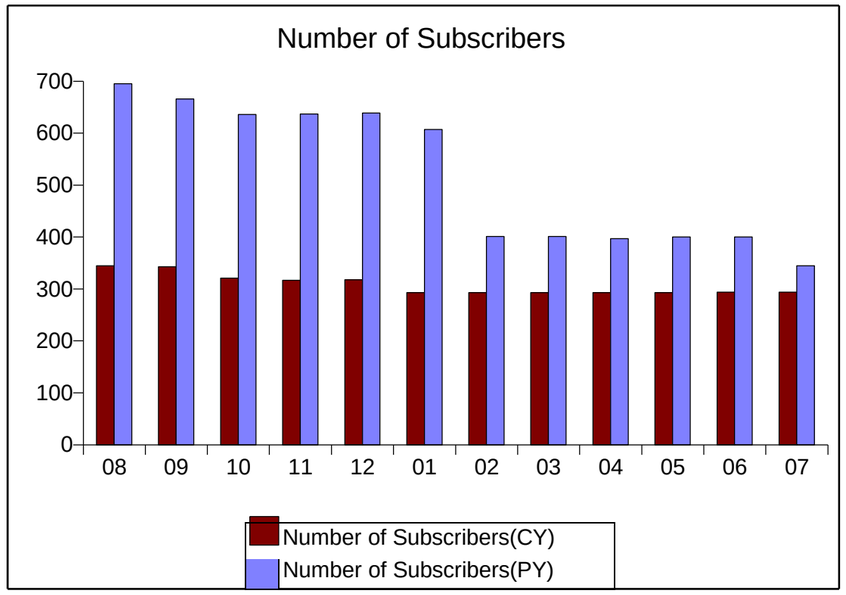
Monthly Membership Detail by Plan by Benefit Level

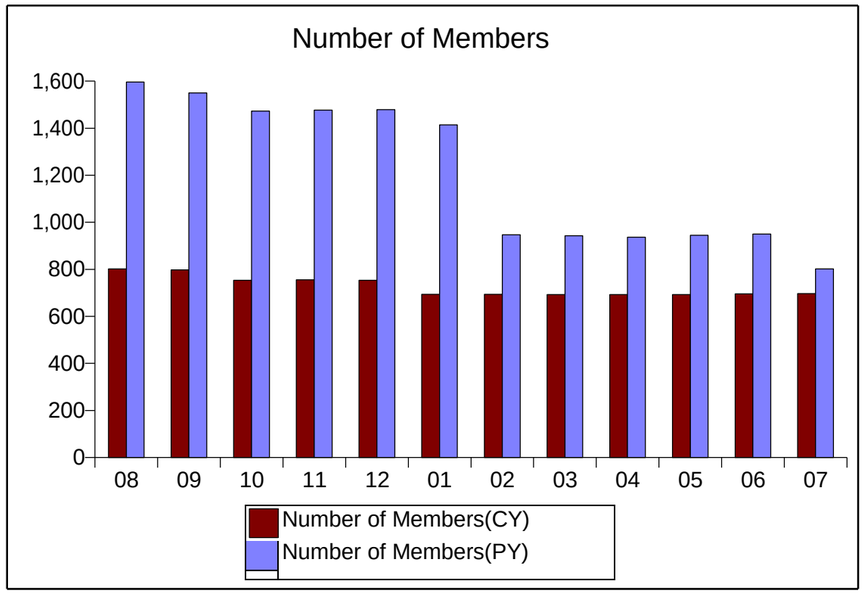
9756487 - WHSE LOCAL 730 H&W FUND1 - BL: 101

Current Year		
Fiscal Month	Number of Subscribers	Number of Members
2012/08	345	802
2012/09	343	798
2012/10	321	753
2012/11	317	755
2012/12	318	754
2013/01	293	694
2013/02	293	694
2013/03	293	693
2013/04	293	693
2013/05	293	693
2013/06	294	696
2013/07	294	697
Average:	**308**	**727**

Prior Year		
Fiscal Month	Number of Subscribers	Number of Members
2011/08	695	1,596
2011/09	666	1,550
2011/10	636	1,473
2011/11	637	1,477
2011/12	639	1,479
2012/01	607	1,414
2012/02	401	947
2012/03	401	943
2012/04	397	937
2012/05	400	945
2012/06	400	950
2012/07	345	802
Average:	**519**	**1,209**

	YOY Variance	
	Count	Percent
Avg Subscribers	(211)	(40.6) %
Avg Members	(483)	(39.9) %





Date Executed: 8/11/2013

Reporting Period: 2012/08 through 2013/07

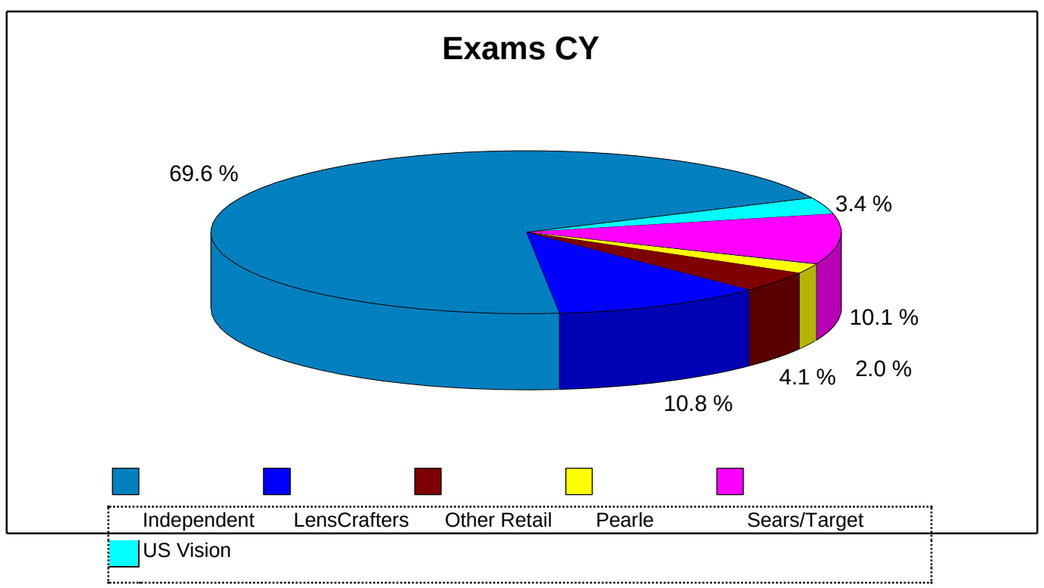
Warehouse Local 730

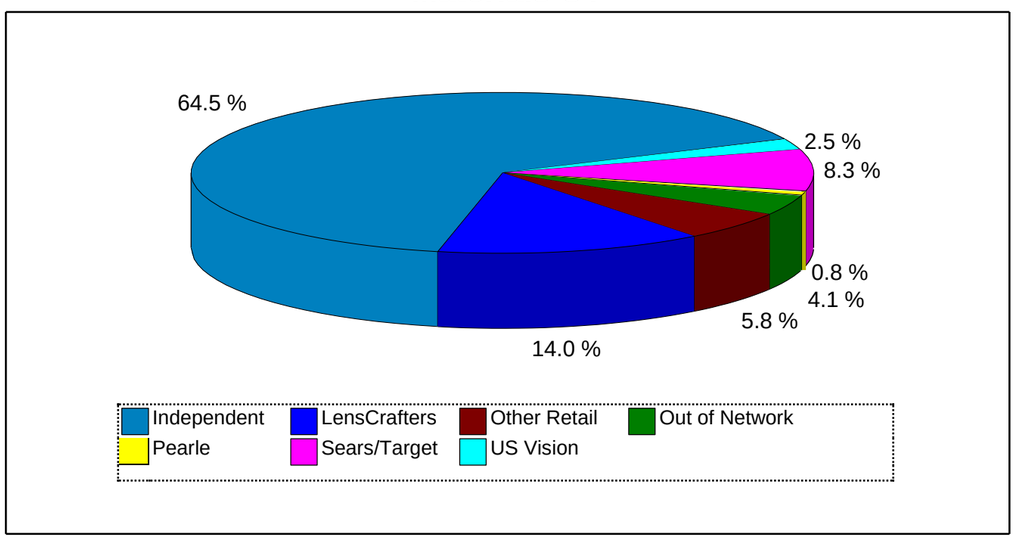
Network Utilization Detail Combined

Note: Data represents covered benefit items only

Network	Number of Exams (CY)	Number of Exams (PY)	Total Exam Claim Dollars (CY)	Total Exam Claim Dollars (PY)	Number of Materials (CY)	Number of Materials (PY)	Total Material Claim Dollars (CY)	Total Material Claim Dollars (PY)
Independent	103	192	$3,320	$6,180	78	142	$7,328	$12,549
LensCrafters	16	45	$560	$1,470	17	43	$1,268	$3,552
Other Retail	6	13	$210	$390	7	16	$623	$1,367
Out of Network		5		$133	5	7	$296	$437
Pearle	3	8	$90	$240	1	4	$101	$386
Sears/Target	15	26	$520	$790	10	22	$779	$1,992
US Vision	5	7	$160	$240	3	3	$252	$327
Total:	**148**	**296**	**$4,860**	**$9,443**	**121**	**237**	**$10,647**	**$20,610**

YOY Variance - Total Exams & Materials			
	CY	PY	Variance
In Network	98.1 %	97.7 %	0.4 %
Retail	30.9 %	35.1 %	-4.2 %
Independent	67.3 %	62.7 %	4.6 %
Out of Network	1.859 %	2.3 %	-0.4 %





Warehouse Local 730

Date Executed: 8/11/2013

Reporting Period: 2012/08 through 2013/07

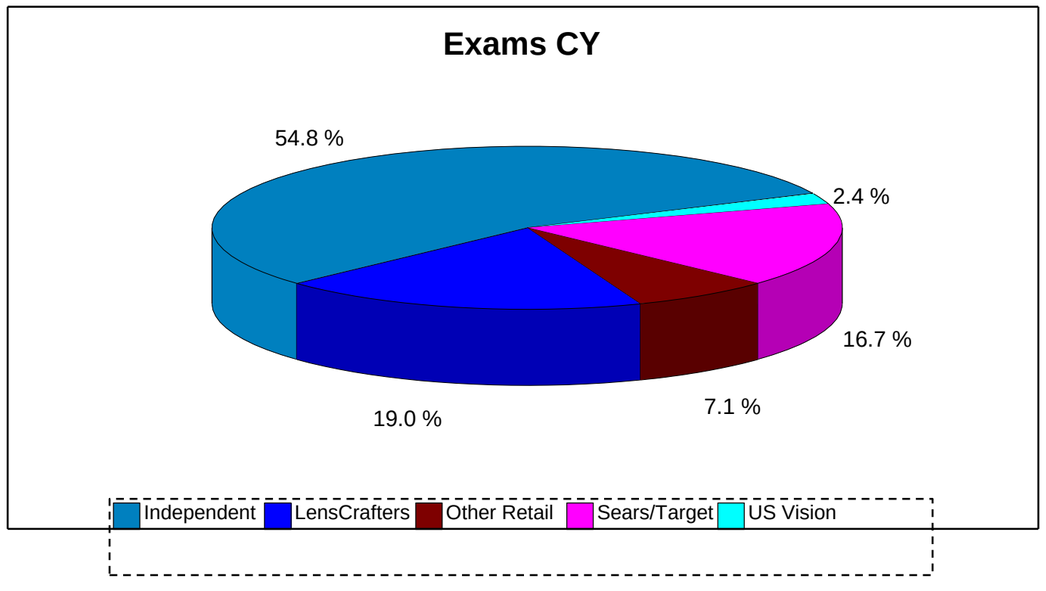
Network Utilization Detail by Plan by Benefit Level

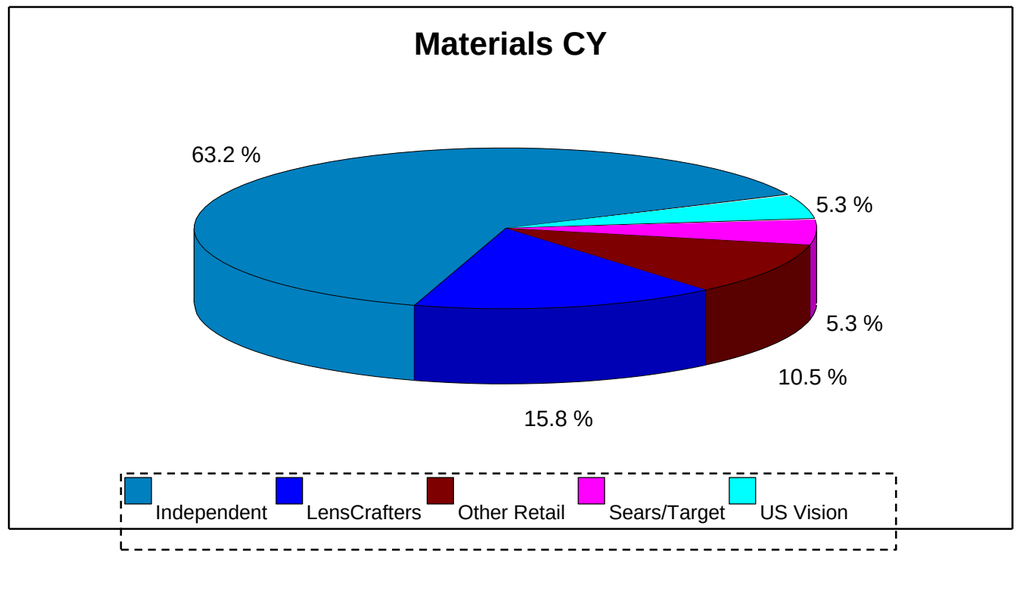
Note: Data represents covered benefit items only

9756271 - GVS - WHSE LOCAL 730 H&W FUND2 - BL: 101

Network	Number of Exams (CY)	Number of Exams (PY)	Total Exam Claim Dollars (CY)	Total Exam Claim Dollars (PY)	Number of Materials (CY)	Number of Materials (PY)	Total Material Claim Dollars (CY)	Total Material Claim Dollars (PY)
Independent	23	42	$920	$1,680	12	26	$723	$1,488
LensCrafters	8	12	$320	$480	3	9	$195	$491
Other Retail	3		$120		2	1	$105	$50
Sears/Target	7	1	$280	$40	1	1	$70	$50
US Vision	1	3	$40	$120	1		$50	
Total:	**42**	**58**	**$1,680**	**$2,320**	**19**	**37**	**$1,144**	**$2,078**

	YOY Variance - Total Exams & Materials		
	CY	PY	Variance
In Network	100.0 %	100.0 %	0.0 %
Retail	42.6 %	28.4 %	14.2 %
Independent	57.4 %	71.6 %	-14.2 %
Out of Network	0.0 %		





Date Executed: 8/11/2013

Reporting Period: 2012/08 through 2013/07

Warehouse Local 730

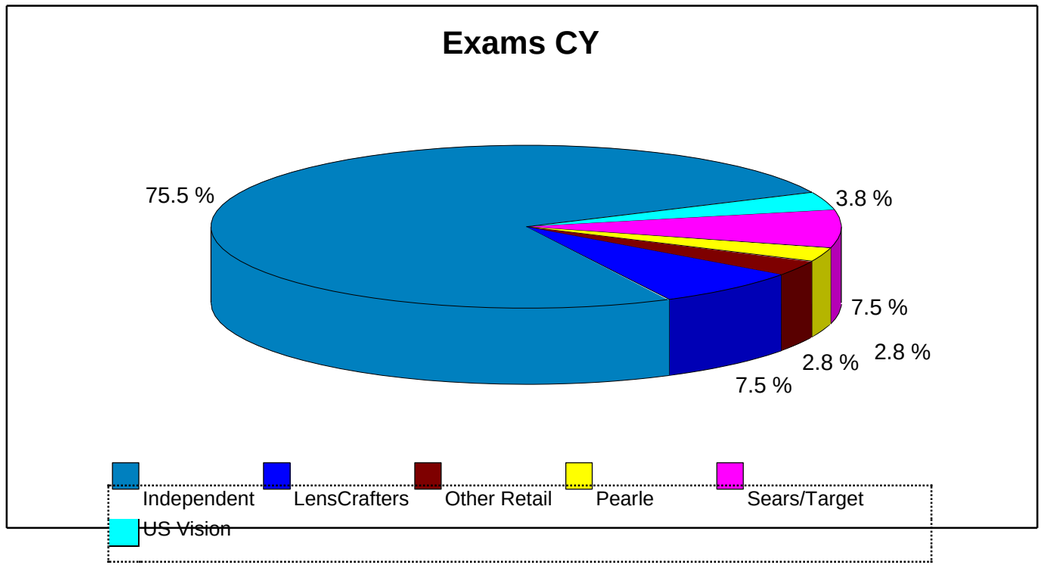
Network Utilization Detail by Plan by Benefit Level

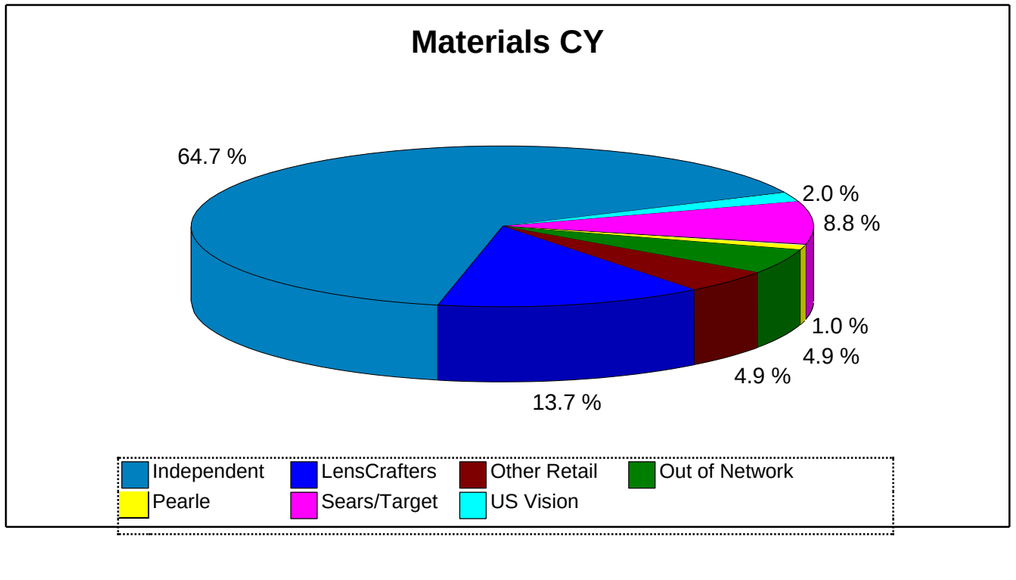
Note: Data represents covered benefit items only

9756487 - WHSE LOCAL 730 H&W FUND1 - BL: 101

Network	Number of Exams (CY)	Number of Exams (PY)	Total Exam Claim Dollars (CY)	Total Exam Claim Dollars (PY)	Number of Materials (CY)	Number of Materials (PY)	Total Material Claim Dollars (CY)	Total Material Claim Dollars (PY)
Independent	80	150	$2,400	$4,500	66	116	$6,605	$11,062
LensCrafters	8	33	$240	$990	14	34	$1,072	$3,061
Other Retail	3	13	$90	$390	5	15	$518	$1,316
Out of Network		5		$133	5	7	$296	$437
Pearle	3	8	$90	$240	1	4	$101	$386
Sears/Target	8	25	$240	$750	9	21	$708	$1,942
US Vision	4	4	$120	$120	2	3	$202	$327
Total:	**106**	**238**	**$3,180**	**$7,123**	**102**	**200**	**$9,503**	**$18,531**

	YOY Variance - Total Exams & Materials		
	CY	PY	Variance
In Network	97.6 %	97.3 %	0.3 %
Retail	27.4 %	36.5 %	-9.1 %
Independent	70.2 %	60.7 %	9.5 %
Out of Network	2.404 %	2.7 %	-0.3 %





Warehouse Local 730

Client Utilization Monthly Detail Combined

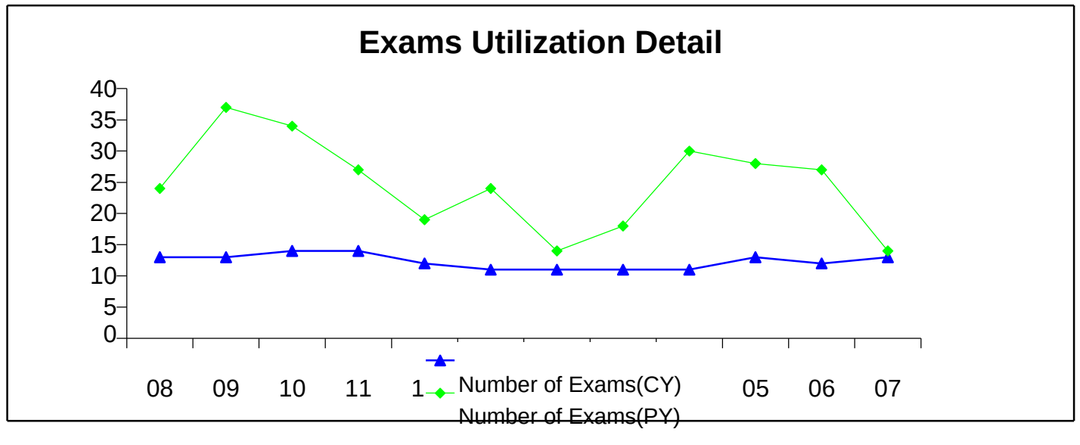
Date Executed: 8/11/2013

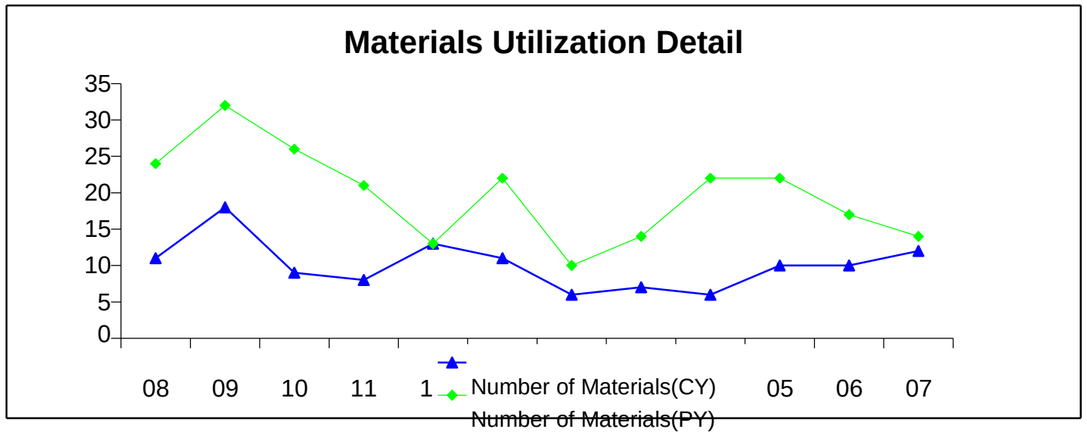
Reporting Period: 2012/08 through 2013/07

Fiscal Month (CY)	Number of Exams (CY)	Total Exam Claim Dollars (CY)	Number of Materials (CY)	Total Material Claim Dollars (CY)
2012/08	13	$430	11	$779
2012/09	13	$410	18	$1,746
2012/10	14	$440	9	$982
2012/11	14	$450	8	$657
2012/12	12	$380	13	$1,006
2013/01	11	$360	11	$984
2013/02	11	$360	6	$542
2013/03	11	$380	7	$638
2013/04	11	$400	6	$502
2013/05	13	$420	10	$989
2013/06	12	$410	10	$845
2013/07	13	$420	12	$976
Total:	**148**	**$4,860**	**121**	**$10,647**

Fiscal Month (PY)	Number of Exams (PY)	Total Exam Claim Dollars (PY)	Number of Materials (PY)	Total Material Claim Dollars (PY)
2011/08	24	$733	24	$2,001
2011/09	37	$1,140	32	$3,024
2011/10	34	$1,090	26	$2,495
2011/11	27	$850	21	$1,795
2011/12	19	$600	13	$1,152
2012/01	24	$780	22	$2,029
2012/02	14	$480	10	$922
2012/03	18	$570	14	$1,132
2012/04	30	$970	22	$1,802
2012/05	28	$890	22	$1,715
2012/06	27	$910	17	$1,349
2012/07	14	$430	14	$1,191
Total:	**296**	**$9,443**	**237**	**$20,610**

	YOY Variance		
	CY	PY	Variance
Avg Exam Utilization	13.3 %	17.1 %	(3.8) %
Avg Material Utilization	10.9 %	13.7 %	(2.8) %





Warehouse Local 730

Date Executed: 8/11/2013
Reporting Period: 2012/08 through 2013/07

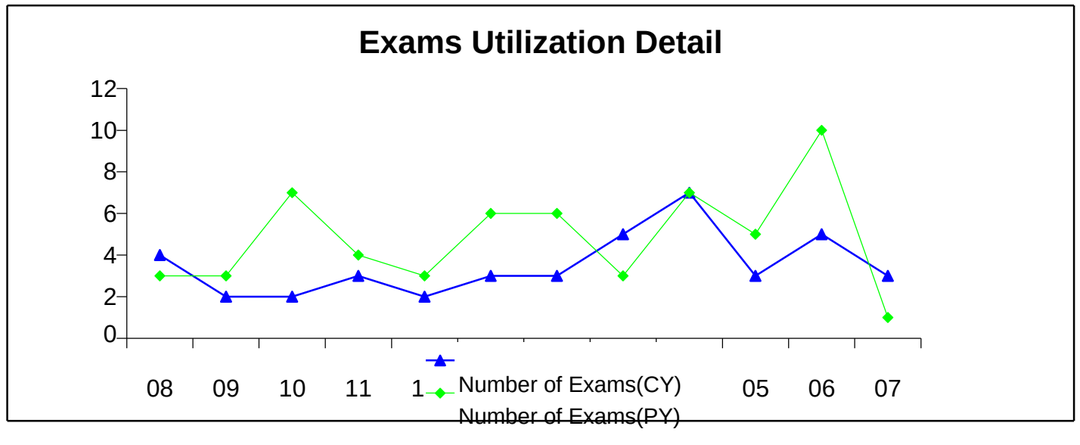
Client Utilization Monthly Detail by Plan by Benefit Level

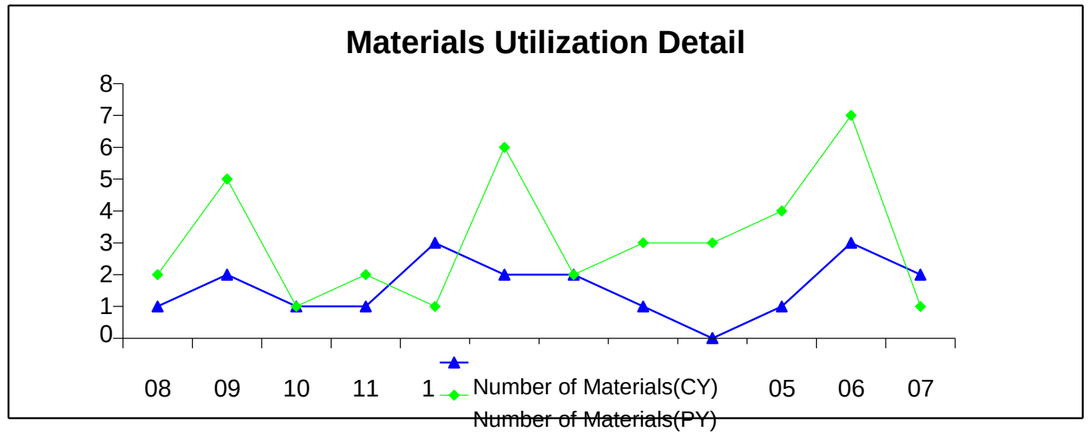
9756271 - GVS - WHSE LOCAL 730 H&W FUND2 - BL: 101

Fiscal Month (CY)	Number of Exams (CY)	Total Exam Claim Dollars (CY)	Number of Materials (CY)	Total Material Claim Dollars (CY)
2012/08	4	$160	1	$50
2012/09	2	$80	2	$125
2012/10	2	$80	1	$70
2012/11	3	$120	1	$50
2012/12	2	$80	3	$150
2013/01	3	$120	2	$120
2013/02	3	$120	2	$125
2013/03	5	$200	1	$70
2013/04	7	$280		
2013/05	3	$120	1	$70
2013/06	5	$200	3	$195
2013/07	3	$120	2	$117
Total:	**42**	**$1,680**	**19**	**$1,144**

Fiscal Month (PY)	Number of Exams (PY)	Total Exam Claim Dollars (PY)	Number of Materials (PY)	Total Material Claim Dollars (PY)
2011/08	3	$120	2	$85
2011/09	3	$120	5	$300
2011/10	7	$280	1	$55
2011/11	4	$160	2	$105
2011/12	3	$120	1	$50
2012/01	6	$240	6	$350
2012/02	6	$240	2	$120
2012/03	3	$120	3	$150
2012/04	7	$280	3	$170
2012/05	5	$200	4	$240
2012/06	10	$400	7	$401
2012/07	1	$40	1	$50
Total:	**58**	**$2,320**	**37**	**$2,078**

	YOY Variance		
	CY	PY	Variance
Avg Exam Utilization	10.9 %	11.1 %	(0.2) %
Avg Material Utilization	4.9 %	7.1 %	(2.1) %





Warehouse Local 730

Client Utilization Monthly Detail by Plan by Benefit Level

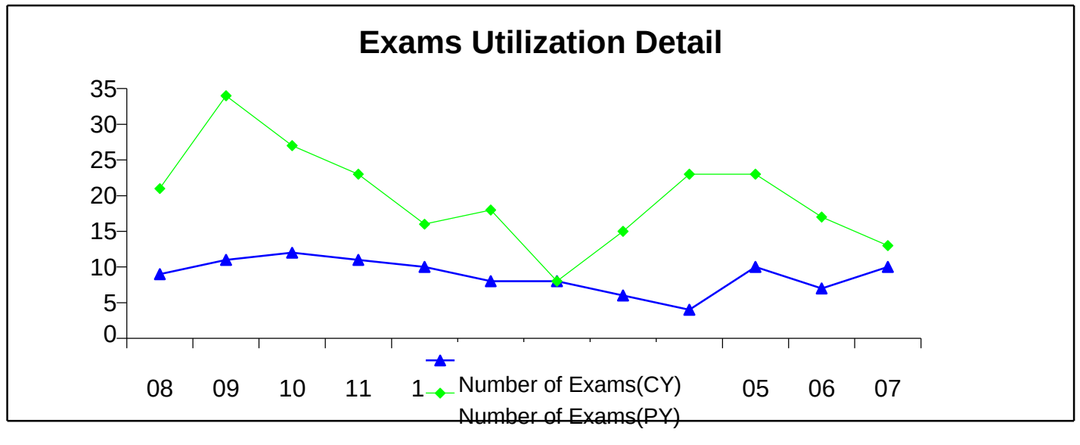
Date Executed: 8/11/2013
Reporting Period: 2012/08 through 2013/07

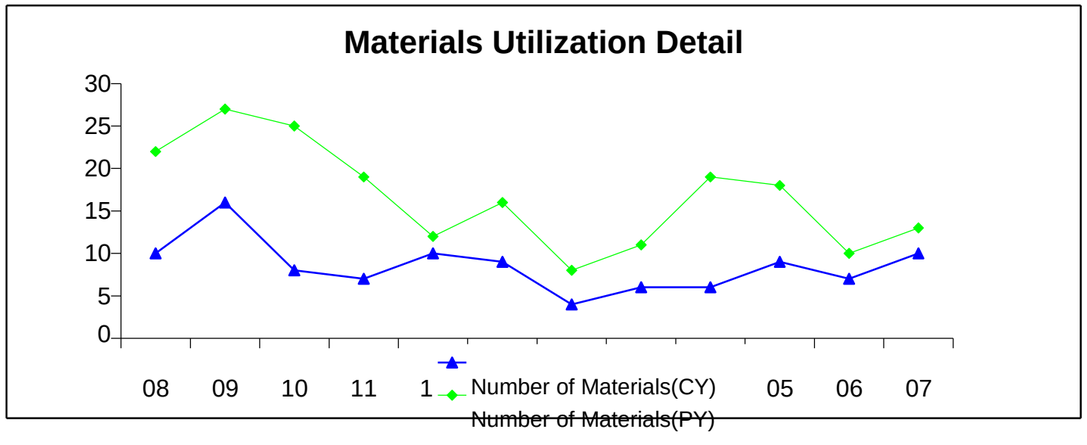
9756487 - WHSE LOCAL 730 H&W FUND1 - BL: 101

Fiscal Month (CY)	Number of Exams (CY)	Total Exam Claim Dollars (CY)	Number of Materials (CY)	Total Material Claim Dollars (CY)
2012/08	9	$270	10	$729
2012/09	11	$330	16	$1,621
2012/10	12	$360	8	$911
2012/11	11	$330	7	$607
2012/12	10	$300	10	$856
2013/01	8	$240	9	$863
2013/02	8	$240	4	$417
2013/03	6	$180	6	$568
2013/04	4	$120	6	$502
2013/05	10	$300	9	$919
2013/06	7	$210	7	$650
2013/07	10	$300	10	$859
Total:	**106**	**$3,180**	**102**	**$9,503**

Fiscal Month (PY)	Number of Exams (PY)	Total Exam Claim Dollars (PY)	Number of Materials (PY)	Total Material Claim Dollars (PY)
2011/08	21	$613	22	$1,915
2011/09	34	$1,020	27	$2,724
2011/10	27	$810	25	$2,440
2011/11	23	$690	19	$1,690
2011/12	16	$480	12	$1,102
2012/01	18	$540	16	$1,679
2012/02	8	$240	8	$802
2012/03	15	$450	11	$982
2012/04	23	$690	19	$1,632
2012/05	23	$690	18	$1,475
2012/06	17	$510	10	$949
2012/07	13	$390	13	$1,141
Total:	**238**	**$7,123**	**200**	**$18,531**

	YOY Variance		
	CY	PY	Variance
Avg Exam Utilization	14.6 %	19.7 %	(5.1) %
Avg Material Utilization	14.0 %	16.5 %	(2.5) %





Warehouse Local 730

Client Utilization YTD Combined

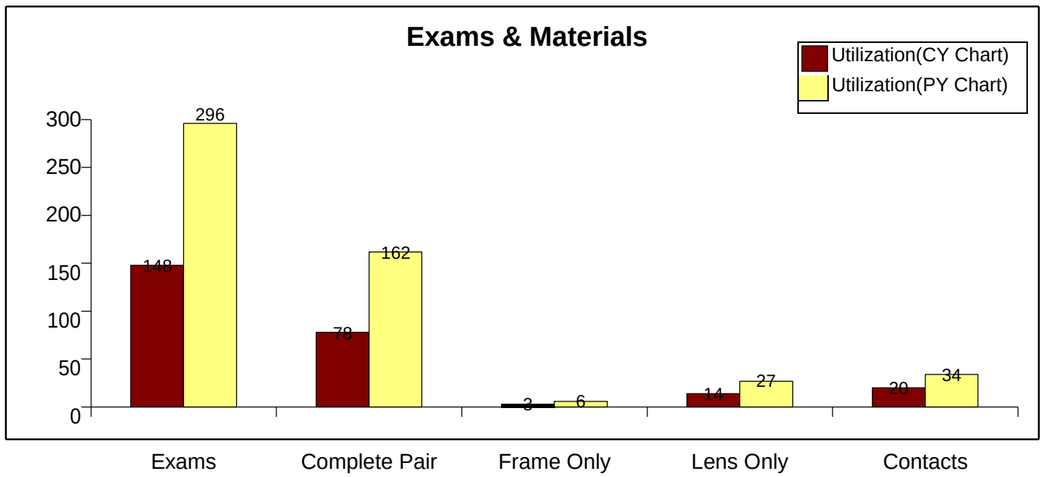
Date Executed: 8/11/2013
Reporting Period: 2012/08 through 2013/07

Exams

	CY	PY
Number of Exams	148	296
Total Exam Claim Dollars	$4,860	$9,443

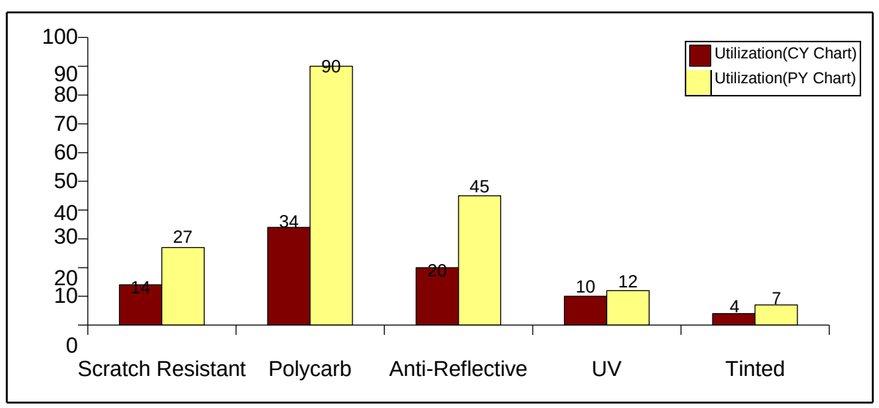
Materials

	CY	PY
Number of Eyewear	95	195
Number of Contacts	20	34
Number of Fit	0	0
Total Eyewear Claim Dollars	$8,755	$17,415
Total Contact Lens Claim Dollars	$1,891	$3,194
Total Fit Claim Dollars	$0	$0
Eyewear Percent of Total Materials	82.6 %	85.2 %
Contacts Percent of Total Materials	17.4 %	14.8 %



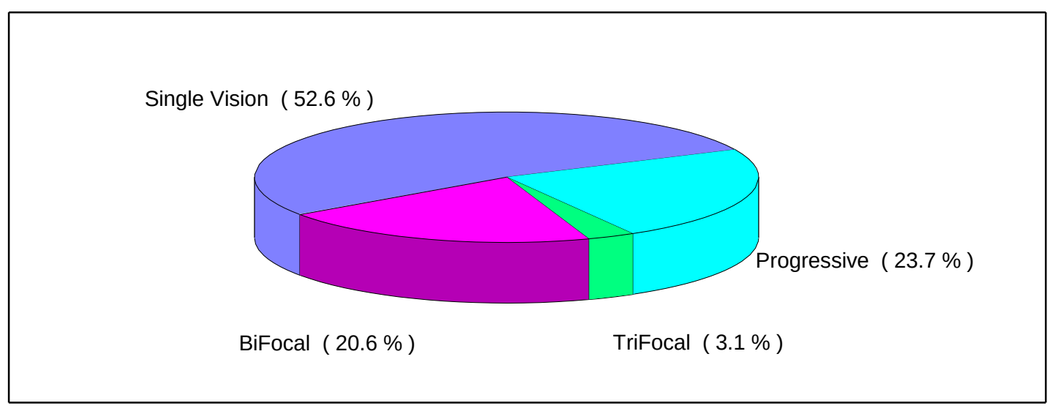
Lens Options

	CY	PY
Scratch Resistant	14.4 %	13.5 %
Standard Polycarbonate	35.1 %	45.0 %
Standard Anti-Reflective Coating	20.6 %	22.5 %
UV Coating	10.3 %	6.0 %
Tint	4.1 %	3.5 %



Lens Distribution

	CY	PY
Single Vision	52.6 %	63.0 %
Bifocal	20.6 %	18.5 %
Trifocal	3.1 %	0.5 %
Progressive	23.7 %	18.0 %



Warehouse Local 730

Client Utilization by Plan by Benefit Level YTD

Date Executed: 8/11/2013
Reporting Period: 2012/08 through 2013/07

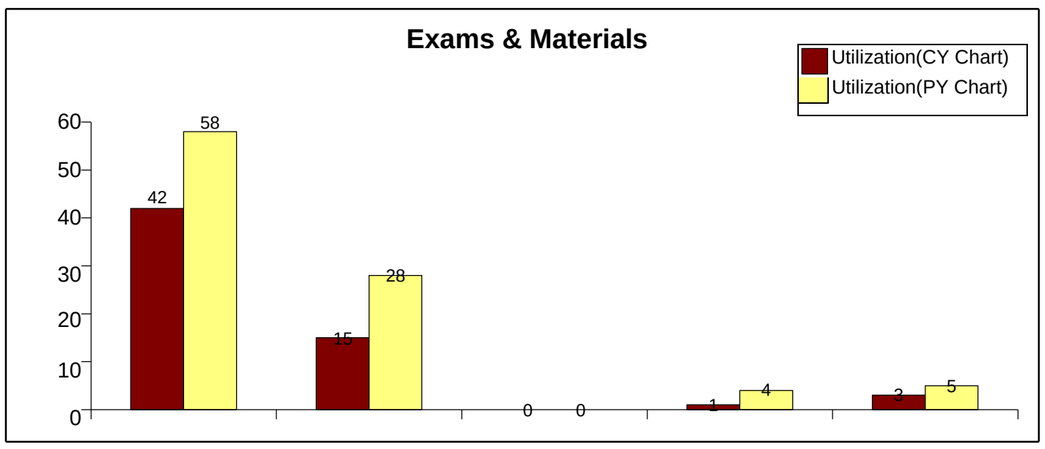
9756271 - GVS - WHSE LOCAL 730 H&W FUND2 - BL: 101

Exams

	CY	PY
Number of Exams	42	58
Total Exam Claim Dollars	$1,680	$2,320

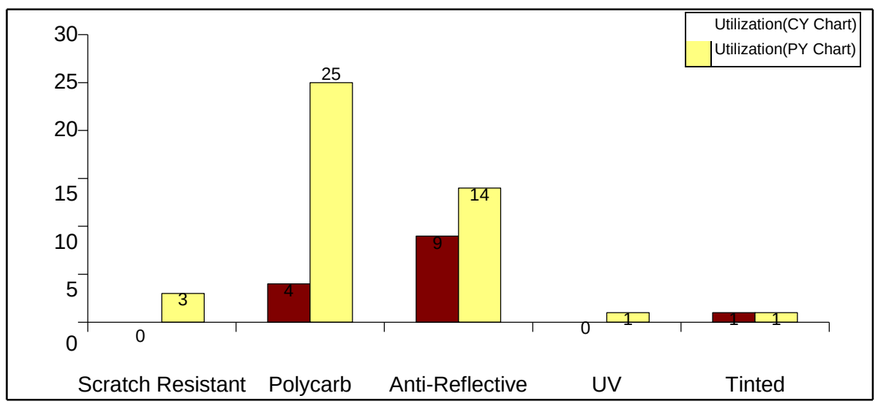
Materials

	CY	PY
Number of Eyewear	16	32
Number of Contacts	3	5
Number of Fit	0	0
Total Eyewear Claim Dollars	$987	$1,803
Total Contact Lens Claim Dollars	$157	$275
Total Fit Claim Dollars	$0	$0
Eyewear Percent of Total Materials	84.2 %	86.5 %
Contacts Percent of Total Materials	15.8 %	13.5 %



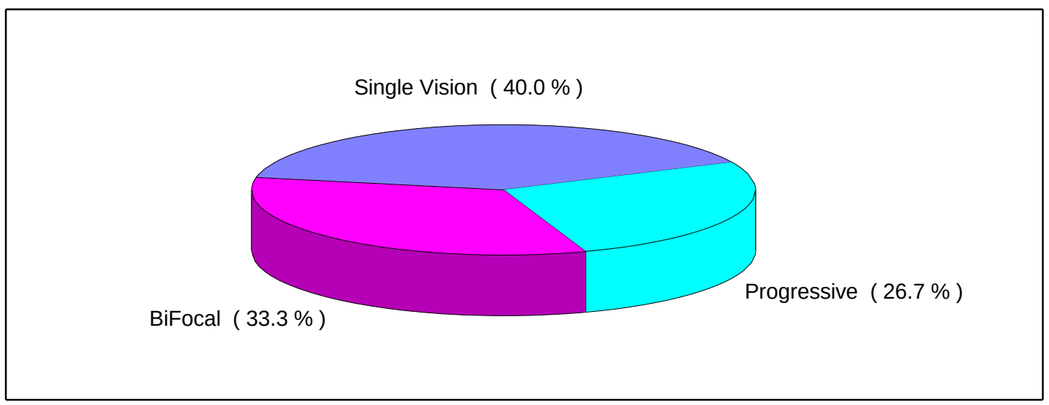
Lens Options

	CY	PY
Scratch Resistant	0.0 %	9.4 %
Standard Polycarbonate	26.7 %	78.1 %
Standard Anti-Reflective Coating	60.0 %	43.8 %
UV Coating	0.0 %	3.1 %
Tint	6.7 %	3.1 %



Lens Distribution

	CY	PY
Single Vision	40.0 %	59.4 %
Bifocal	33.3 %	28.1 %
Trifocal	0.0 %	0.0 %
Progressive	26.7 %	12.5 %



Warehouse Local 730

Client Utilization by Plan by Benefit Level YTD

Date Executed: 8/11/2013
Reporting Period: 2012/08 through 2013/07

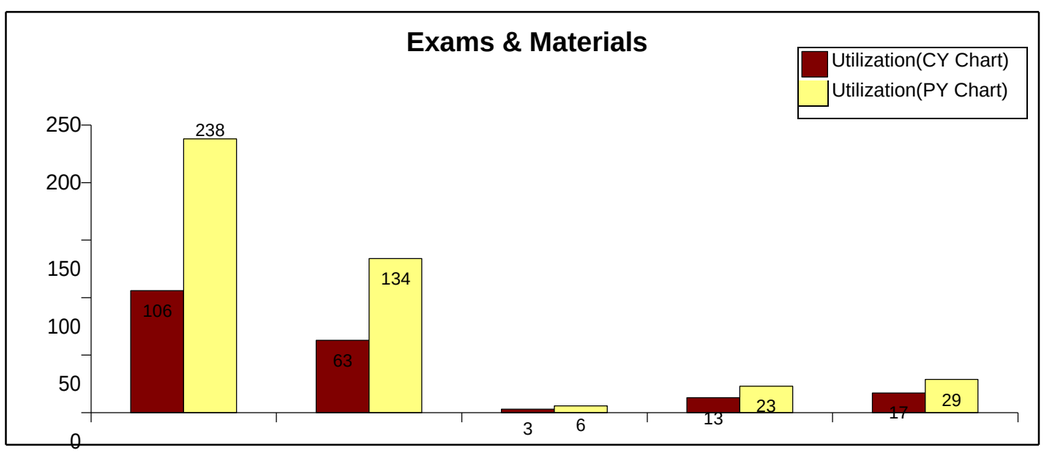
9756487 - WHSE LOCAL 730 H&W FUND1 - BL: 101

Exams

	CY	PY
Number of Exams	106	238
Total Exam Claim Dollars	$3,180	$7,123

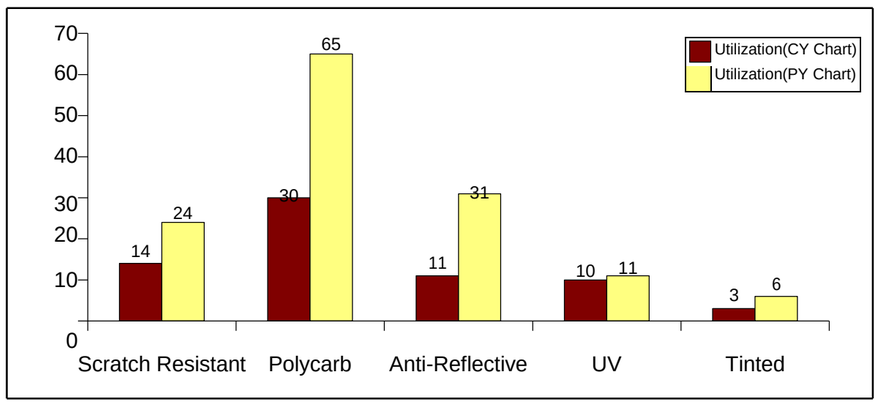
Materials

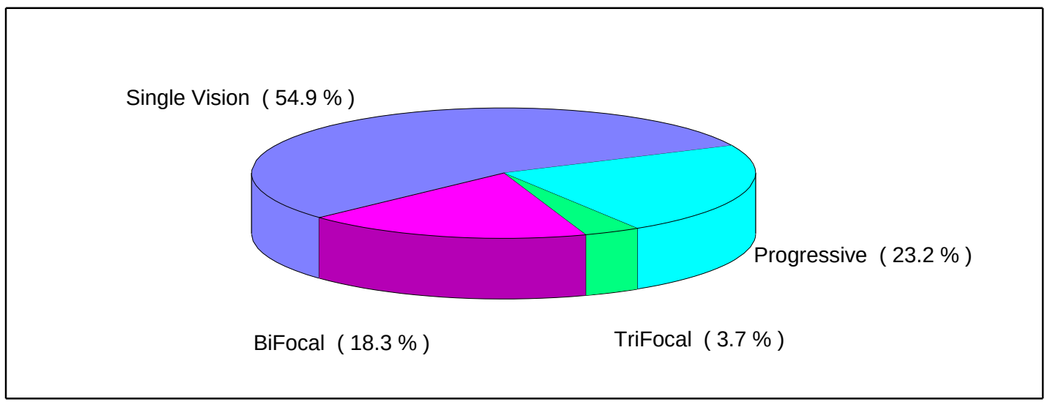
	CY	PY
Number of Eyewear	79	163
Number of Contacts	17	29
Number of Fit	0	0
Total Eyewear Claim Dollars	$7,769	$15,612
Total Contact Lens Claim Dollars	$1,735	$2,919
Total Fit Claim Dollars	$0	$0
Eyewear Percent of Total Materials	82.3 %	84.9 %
Contacts Percent of Total Materials	17.7 %	15.1 %



Lens Options

	CY	PY
Scratch Resistant	17.1 %	14.3 %
Standard Polycarbonate	36.6 %	38.7 %
Standard Anti-Reflective Coating	13.4 %	18.5 %
UV Coating	12.2 %	6.5 %
Tint	3.7 %	3.6 %



Lens Distribution

	CY	PY
Single Vision	54.9 %	63.7 %
Bifocal	18.3 %	16.7 %
Trifocal	3.7 %	0.6 %
Progressive	23.2 %	19.0 %